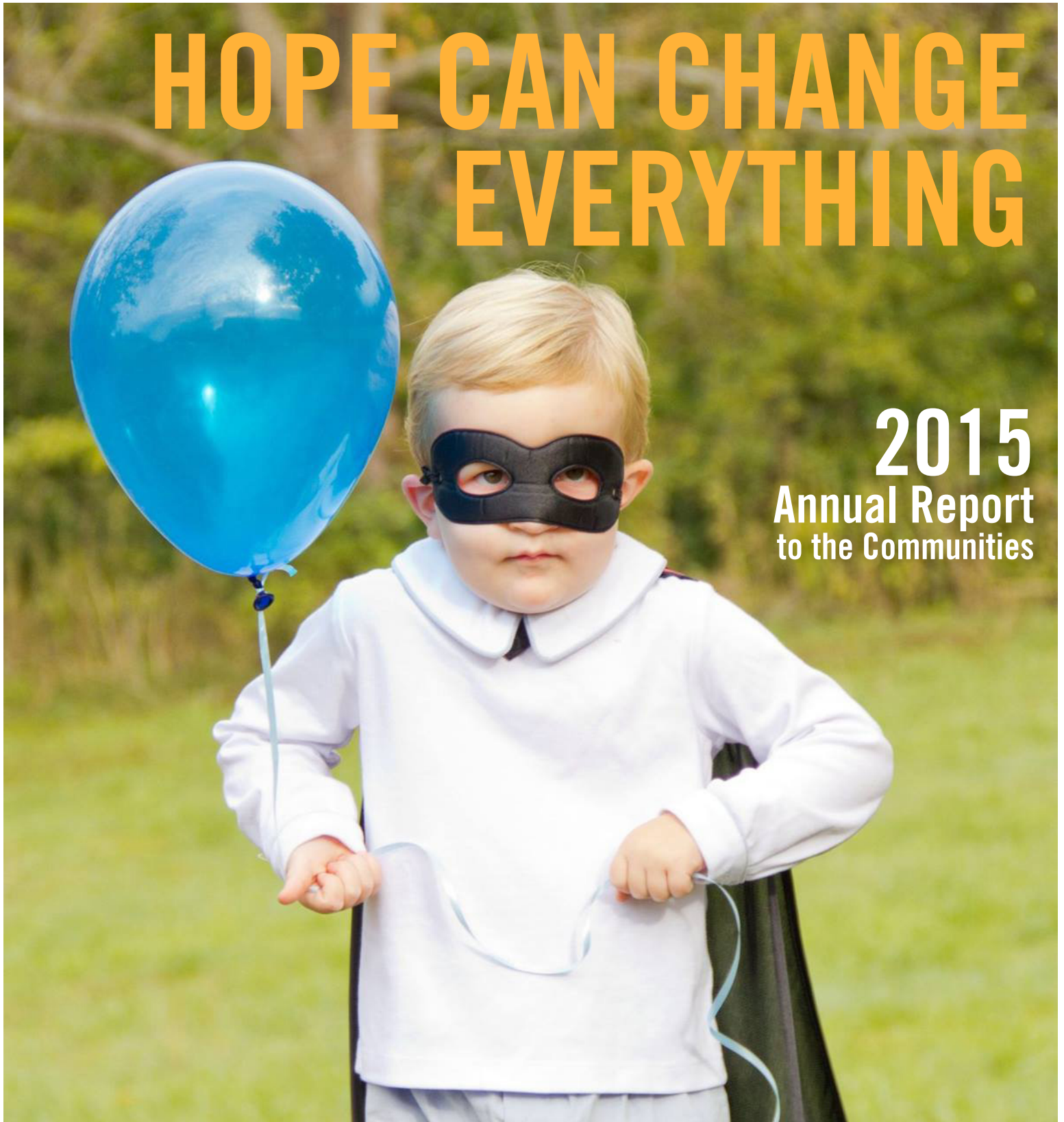


HOPE CAN CHANGE EVERYTHING

2015
Annual Report
to the Communities



Heart of Kentucky United Way

118 North Third Street

Danville, KY 40422

859.238.6986

www.hkuw.org

To volunteer: getconnected.hkuw.org

Like us on Facebook: www.facebook.com/hkuway



Heart of Kentucky
United Way

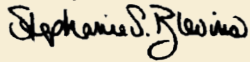
Serving Boyle, Garrard, Lincoln
And Mercer Counties



Dear Supporters,

On behalf of Heart of Kentucky United Way and the four counties served by this organization, I want to thank you for your continued investment. Individually we can make a difference, but collectively we can make change. Your investment in our communities is making a direct impact and serving as the building blocks for a good life for all. Heart of Kentucky United Way pledges our support to work on your behalf, serving as a catalyst to transform the communities of Boyle, Garrard, Lincoln, and Mercer counties.

Sincerely,



Stephanie S. Blevins, Ph.D.
HKUW Executive Director

2015 Campaign Snapshot

27 partner agencies in Boyle, Garrard, Lincoln and Mercer counties received financial resources from Heart of Kentucky United Way.

32 programs that provided direct services to individuals and families touching lives through Heart of Kentucky United Way funding.

65 workplace campaigns were conducted.

126 companies participated in the campaign.

\$207,989 was invested by Leadership Givers to improve lives last year.

\$81,456 was raised by Farmers National Bank employees in their workplace campaigns which was the largest employee investment in HKUW's campaign.

\$850,190 was raised in pledges.



PROGRAMS SUPPORTED

- BGCAP: Adult Day Programs
- BGCAP: Self-Sufficiency
- BGCAP: Senior Centers
- BGCAP: Senior Companion
- Big Brothers/Big Sisters of the Bluegrass
- Bluegrass Rape Crisis: Green Dot Program
- Boyle County 4H Youth Programs
- CASA of the Bluegrass
- Centro Latino College & Career Readiness Program, After School & Summer Program
- Centro Latino Early Education
- Centro Latino Medical Interpreting
- Community Farm Alliance: Double Dollars Initiative
- Danville Schools: Education Parent
- Family Services Association of Boyle County
- Garrard County 4H Youth Programs
- Greenhouse 17: Domestic Violence
- Heritage Hospice Transitions
- Kentucky Adapt
- Kidney Health Alliance of KY
- Kings Mountain Memorial Community Center
- Legal Aid of the Bluegrass
- Lincoln County 4H Youth Programs
- Lincoln County Senior Citizens
- Mercer County 4H Youth Programs
- Mercer County Adult Education
- Mercer County Habitat for Humanity
- Nursing Home Ombudsman Agency
- Recovery Center
- The Gladys Project
- The Salvation Army Youth Programs
- The Salvation Army: Social Welfare Service
- Wilderness Trace Family YMCA: After School & Summer Programs

HEART OF KENTUCKY UNITED WAY, INC.

Statement of Condition - June 30, 2016

ASSETS

Current Assets:	Amount in dollars
Restricted Cash	558,635
Unrestricted Cash	36,633
Endowment Account	192,213
Net Pledges Receivable	232,178
Other Assets	4,330
Total Current Assets	\$ 831,776

Fixed Assets:	Amount in dollars
Building/Equipment	155,320
Total Assets	\$ 987,096

Liabilities and Net Assets

Current Liabilities:	Amount in dollars
Accounts Payable	0
Agencies Payable	273,127
Payroll Liabilities	16,415
Other Current Liabilities	0
Total Current Liabilities	\$ 289,542

Net Assets	219,147
Retained Earnings	568,634
Net Income	(90,226)
Total Liabilities & Net Assets	\$ 987,096

Statement of Activities - July 1, 2015 through June 30, 2016

REVENUE

Restricted Revenue	11,390
Pledge Revenue	738,356
— Less Shrinkage	(73,836)
— Net Pledge Revenue	664,520
Interest & Dividend	34,353
Unrealized Market Gain	(16,877)
Realized Gain/Loss on Sale of Assets	3,943
Total Revenue	\$ 697,329

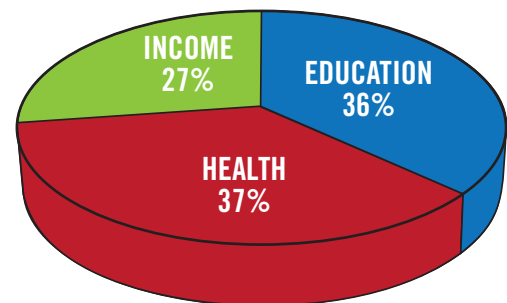
Expense	Amount in dollars
Program Services	644,957
Fund Raising Expense	81,259
General/Administrative Expense	135,138
Total Expense	\$ 819,485
Change in Net Assets	(122,156)

Heart of Kentucky United Way envisions a world where all individuals and families achieve their human potential through education, financial stability and healthy lives. Imagine a world that fosters hope and opportunity for everyone.

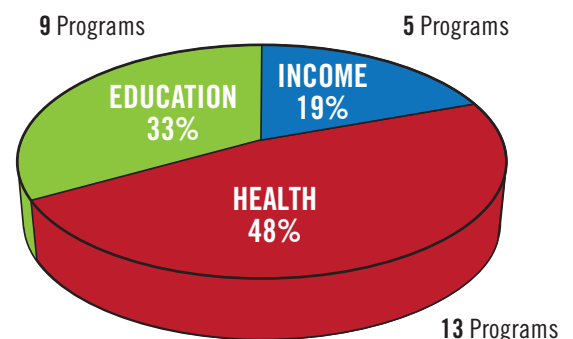
A world where...

- All children receive a quality education that offers a pathway to a brighter tomorrow.
- The cycle of poverty and financial dependence ends and productive livelihoods begin for even the most disadvantaged.
- Everyone receives effective health care that improves quality of life.
- Communities not only set significant and measurable goals to advance these fundamental elements of human development, but achieve them.

COMMUNITY IMPACT



\$588,406 Invested in our communities



27 Funded programs throughout our communities

Heart of Kentucky United Way Staff:

Stephanie S. Blevins
Executive Director

Amy Longwill
Community Impact Director

Brian Shannon
Resource Development Director

Kimberly Steele
Administrative Assistant

2015-2016 Board of Directors

Executive Committee

Campaign Chair : **Jeff Hogue** – Hobart Corporation/ITW
President: **Allen White** – Farmers National Bank
Vice President: **Rick Waldon** – Pap's Beef Jerky
Treasurer: **John Rodes** – Kerbaugh & Rodes, CPA
Secretary: **Stephanie S. Blevins** – Heart of Kentucky United Way

FYE 2016

Mego Haralu – Harrodsburg Christian Church
Jeff Hogue – Hobart Corporation
Kathy Miles – Centre College
Matt Urmanski – Wausau Paper, an SCA company
Allen White – Farmers National Bank

FYE 2017

Charlie Boyd – Boyd Dentistry
Vicky Reed – James B. Haggin Memorial Hospital
John Rodes – Kerbaugh & Rodes, CPA
Rick Waldon – Business Entrepreneur
Mike Angolia – Community at Large/Corning Incorporated

FYE 2018

Clay Albright – Caldwell Stone Co. Inc.
Amy Isola – Farmers National Bank
John Nelson – The Advocate-Messenger
Patrick Noltemeyer – Centre College
Amy Porter – Corning Incorporated
David Young – Boyle County Schools

FYE 2019

John Funkhouser – Johnson Pohlmann Insurance
Keith Look – Danville Schools
Burt Piper – Ephraim McDowell Hospital



ADVANCING EDUCATION, INCOME, AND HEALTH