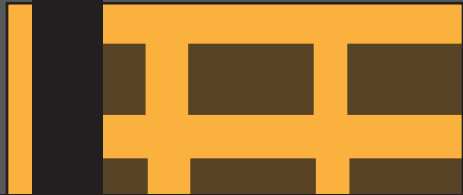


2017 Annual Report to the Communities

Heart of Kentucky United Way
118 North Third Street
Danville, KY 40422
859.238.6986
www.hkuw.org
To volunteer:
getconnected.hkuw.org
Like us on Facebook:
www.facebook.com/hkuway



**Heart of Kentucky
United Way**

**United
Way**



Serving Boyle, Garrard, Lincoln and Mercer Counties



HEART OF KENTUCKY UNITED WAY, INC.
Statement of Condition
 June 30, 2017

Assets

Current Assets:	
Cash	79,074
Prepays	9,142
Pledges receivable (net)	133,329
Total current assets	\$221,545
Cash in bank - agency fund	195
Restricted cash	3,105
Investments	1,015,937
Property and equipment (net)	144,537
Total Assets	\$1,385,019

Liabilities & Net Assets

Current Liabilities:	
Accounts payable	5,709
Accrued expenses	19,089
Grants payable to agencies	182,917
Total current liabilities	\$207,715
Liabilities Payable from Restricted Cash:	
Unspent funds held for others	195
Total liabilities payable from restricted cash	195
Net Assets:	
Unrestricted	158,367
Unrestricted but designated for endowment	791,613
Total unrestricted net assets	949,980
Temporarily restricted	71,137
Permanently restricted	155,992
Total Net Assets	\$1,177,109
Total Liabilities and Net Assets	\$1,385,019

Statement of Activities

July 1, 2016 through June 30, 2017

REVENUE

Restricted Revenue	8,547
Pledge Revenue	1,104,743
Les Shrinkage	62,061
Net Pledge Revenue	952,682
Interest & Dividend Income	19,359
Unrealized Market Gain	1,692
Realized Gain/(Loss) on Sale of Assets	24,333
Total Revenue	\$1,160,206

EXPENSE

Program Services	543,876
Fundraising Expense	83,492
General/Administrative Expense	108,402
Total Expense	\$769,229

Change in Net Assets **\$386,064**

2017

Heart of Kentucky United Way
 (HKUW) Campaign Snapshot

30 partner agencies in Boyle, Garrard, Lincoln and Mercer Counties recieved financial resources from HKUW

34 programs provided direct services to individuals and families touching lives through HKUW

87 workplace campaigns conducted

104 companies participated in 2017 HKUW Campaign

\$205,098 invested to HKUW through Leadership Giving

\$71,065 was raised by Corning employees in their workplace campaign, making them the largest workplace campaign.

\$791,613 pledged to the 2017 HKUW Campaign

Who we are.

Staff

Stephanie Blevins
Executive Director

Hilary O'Neil
Resource Development Director

Amy Longwill
Community Impact Director

Board of Directors: Executive Committee

Rachel A. [unclear]
Board President

[unclear] [unclear] [unclear]
[unclear]

John Funkhouser
Vice President

John Funkhouser
Treasurer

Stephanie Blevins, Executive Director
Secretary

Board of Directors

FYE 2018

Clay Albright
Governance & Building (Chair) & Marketing

Amy Isola
Personnel (Chair) & Community Impact

John Nelson
Executive, Community Impact & [unclear]

Patrick Noltemeyer
Strategic Planning & [unclear]

Amy Porter
Campaign Committee & [unclear]

David Young
Community Impact

FYE 2019

John Funkhouser
Marketing & Campaign & Finance & [unclear]

Keith Look
Community Impact

Burt Piper
Personnel & Marketing (Chair)

Denise VanSteedlandt
Community Impact & [unclear]

FYE 2020

Charlie Boyd
Community Impact

Craig Crain
Community Impact

Marty Gibson
Marketing

Allen Goldie
Finance

Rick Waldon
Marketing & Campaign & [unclear] & Finance & Personnel

MISSION

To mobilize people to give, advocate, and volunteer,
creating opportunities for a good life for all

VISION

United we can be a catalyst to transform communities.

HKUW At Work in Our Communities

2017 COMMUNITY PARTNER AWARDS

ACHIEVE PROGRAM (BGCAP) ●Employability & Financial Literacy

BIG BROTHERS BIG SISTERS ●Youth Mentoring

CASA OF THE BLUEGRASS ●Court Appointed Child Advocacy

CENTRO LATINO ●Health Advocacy & Interpreting

CENTRO LATINO ●Education Support

FAMILY SERVICES OF BOYLE COUNTY ●Crisis Services & Financial Literacy

GREENHOUSE 17 ● Domestic Violence Recovery

KYADAPT ●Independence for Deaf Adults with Disabilities

LEGAL AID OF THE BLUEGRASS ●Health, Income & Domestic Violence Legal Assistance

LINCOLN COUNTY ADULT EDUCATION ●GED & Employment

LINCOLN COUNTY SENIOR CENTER ●Senior Health, Wellness & Nutrition

MERCER COUNTY ADULT EDUCATION ● GED & Employment

MERCER TRANSFORMATION ●Community Tutoring Initiative

NURSING HOME OMBUDSMAN ●Advocacy for Seniors

MERCER & GARRARD SENIOR CENTERS (BGCAP) ● Health, Wellness & Nutrition

SENIOR COMPANION (BGCAP) ● Financial Stability & Senior Support

THE GLADYS PROJECT ●Early Family Literacy

THE RECOVERY CENTER ●Addiction Treatment for Adults & Adolescents

WILDERNESS TRACE CHILD DEVELOPMENT CENTER ●Early Education

2017 PROJECT AWARDS

Boyle County 4-H
*Camp Scholarships

Boyle County Crisis Services * Software Coordination

Burgin Schools Cradle School * Early Literacy Education

Community Farm Alliance * Access to Healthy Food

Danville Schools Cradle School * Early Literacy Education

Garrard County 4-H
*Camp Scholarships

Lincoln County 4-H
*Camp Scholarships

Mercer County 4-H
*Camp Scholarships

The Salvation Army
*Summer Camp Scholarships

Trinity Episcopal Church
*Reading Camp

Bridges Out of Poverty Community Awareness & Trainings
Getting Ahead In A Just Gettin' By World Initiatives

SPONSORED PROGRAMS:

211 Assistance ●Emergency Food & Shelter Program ●Safe Communities Coalition of Central Kentucky
●Toyota Born Learning Academy

**ADVANCING EDUCATION
INCOME AND HEALTH**

Heart of Kentucky
United Way 

Serving Boyle, Garrard, Lincoln and Mercer Counties

